

## Mid Day Meal Scheme

As on 31-Mar-2011

### Details of Expenditure Against Honorarium to Cooks-cum-Helpers during 2010-11

S.No	States	No. of Cooks-cum-Helpers			Honorarium to CCH					Utilisation during 2010-11	% Honorarium Paid
		Approved	Engaged	% Engaged	Allocation	USB as on 1/04/2010	Released 2010-11	Total Availability	USB as on 1/04/2011		
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	142503	142503	100	10687.73	0.00	10687.73	10687.73	1253.00	9434.73	88
2	Arunachal Pradesh	8182	8182	100	736.38	575.19	102.31	677.50	0.00	677.50	100
3	Assam	100350	97704	97	9031.50	0.00	8467.31	8467.31	0.00	8467.31	100
4	Bihar	183583	183583	100	13768.73	1383.13	12385.60	13768.73	0.00	13768.73	100
5	Chattisgarh	110890	110890	100	8316.75	0.00	8316.76	8316.76	219.00	8097.76	97
6	Goa	3252		0	243.90	0.00	0.00	0.00	0.00	0.00	0
7	Gujarat	91998	84009	91	6899.85	981.98	5917.87	6899.85	0.00	6899.85	100
8	Haryana	32040	32040	100	2403.00	340.71	2062.29	2403.00	340.71	2062.29	86
9	Himachal Pradesh	27747	25515	92	2081.03	302.08	1778.95	2081.03	128.12	1952.91	94
10	Jammu & Kashmir	30572	22407	73	2292.90	333.39	1959.51	2292.90	28.44	2264.46	99
11	Jharkhand	85066	80385	94	6379.95	2507.97	3871.98	6379.95	3343.28	3036.67	48
12	Karnataka	114653	99338	87	8598.98	0.00	8598.98	8598.98	1148.63	7450.35	87
13	Kerala	31520	13032	41	2364.00	0.00	2364.00	2364.00	1386.60	977.40	41
14	Madhya Pradesh	275131	224734	82	20634.83	9645.42	7672.08	17317.50	5482.06	11835.44	68
15	Maharashtra	236626	236626	100	17746.95	0.00	17746.96	17746.96	14334.64	3412.32	19
16	Manipur	4396	2966	67	395.64	100.51	294.18	394.69	140.71	253.98	64
17	Meghalaya	17254	10818	63	1552.86	140.67	1412.19	1552.86	546.90	1005.96	65
18	Mizoram	5136	4876	95	462.24	37.98	424.26	462.24	20.52	441.72	96
19	Nagaland	4437	4437	100	399.33	0.00	399.33	399.33	0.00	399.33	100
20	Orissa	66388	66773	101	66388.00	0.00	4979.11	4979.11	707.39	4271.72	86
21	Punjab	49490	49490	100	3711.75	0.00	3727.41	3727.41	912.01	2815.40	76
22	Rajasthan	143182	144413	101	10738.65	2133.81	8604.84	10738.65	1343.42	9395.23	87
23	Sikkim	1891	1891	100	170.19	-0.25	170.19	169.94	0.00	169.94	100
24	Tamilnadu	117009	111723	95	8775.68	0.00	8775.68	8775.68	0.00	8775.68	100
25	Tripura	11042	11042	100	993.78	6.05	987.73	993.78	0.00	993.78	100
26	Uttarakhand	31539	30795	98	2365.43	302.29	2063.14	2365.43	38.18	2327.25	98
27	Uttar Pradesh	434032	351260	81	32552.40	293.27	22459.18	22752.45	-12243.06	34995.51	154
28	West Bengal	234834	234834	100	17612.55	0.00	17612.56	17612.56	1540.58	16071.98	91
29	Andaman Nicobar	0		0	0.00	0.00	0.00	0.00	0.00	0.00	0
30	Chandigarh	750	517	69	56.25	0.00	56.25	56.25	0.00	56.25	100
31	D & N.H	535	497	93	40.13	0.00	40.13	40.13	0.00	40.13	100
32	Daman & diu	260	260	100	19.50	0.00	19.50	19.50	0.00	19.50	100
33	Delhi	18740	0	0	1405.50	0.00	0.00	0.00	0.00	0.00	0
34	Lakshadweep	106	106	100	7.95	0.00	7.94	7.94	0.00	7.94	100
35	Puducherry	1031	1031	100	77.33	9.48	67.84	77.32	0.00	77.32	100
<b>Total</b>		<b>2616165</b>	<b>2388677</b>	<b>91</b>	<b>259911.60</b>	<b>19093.68</b>	<b>164033.79</b>	<b>183127.47</b>	<b>20671.13</b>	<b>162456.34</b>	<b>89</b>

Data Source: Minutes10-11 , USB Statement